

**REPORT OF PROPOSED RATE CHANGES - TEMPORARY RATES - SETTLEMENT**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 12-085

Test Year: Twelve Months Ended 12/31/11  
Page 1 of 1

Line No.	Rate/Class of Service	Effect of Proposed Change	Avg. # of Customers	Est. Annual Revenue		Proposed Change	
				Present Rates	Proposed Rates	Amount	% Change
1							
2							
3	Residential	Increase	8,042	\$ 3,302,971	\$ 3,600,128	\$ 297,157	9.00%
4	Commercial	Increase	678	1,059,790	1,155,164	95,374	9.00%
5	Industrial	Increase	3	24,864	27,102	2,238	9.00%
6	Public Authority	Increase	62	67,357	73,419	6,062	9.00%
7	Seasonal	Increase		433,199	472,166	38,966	9.00%
8	Private Fire	Increase	311	305,420	332,908	27,488	9.00%
9	Public Fire	Increase	4	712,387	776,504	64,117	9.00%
10	Miscellaneous	Increase		180,699	185,006	4,306	2.38%
11	Adj for Rate Design					-	
12			Grand Total	\$ 6,086,688	\$ 6,622,397	\$ 535,709	8.80%
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Signed By: \_\_\_\_\_  
Donald J. Morrissey

Title: Vice President, Treasurer & Secretary

**BILL ANALYSIS - TOTAL METERED**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 12-085

Test Year: Twelve Months Ended 12/31/11  
Schedule No. 5A  
Page 1 of 1

Line No.	Class/Description	Pro Forma at Present Rates			Pro Forma at Proposed Rates			Dollar Change	Total Revenue % Change
		Sales (100CF)	Total Revenue	% Revenue to Total	Sales (100CF)	Total Revenue	% Revenue to Total		
1	Quarterly and Monthly Billing:								
2	Residential	548,030	\$ 3,302,971	54.27%	548,030	\$ 3,600,128	54.36%	\$ 297,157	9.00%
3	Commercial	212,842	1,059,790	17.41%	212,842	1,155,164	17.44%	95,374	9.00%
4	Industrial	6,091	24,864	0.41%	6,091	27,102	0.41%	2,238	9.00%
5	Other Public Authority	10,855	67,357	1.11%	10,855	73,419	1.11%	6,062	9.00%
6	Public Fire		712,387	11.70%		776,504	11.73%	64,117	9.00%
7	Private Fire		305,420	5.02%		332,908	5.03%	27,488	9.00%
8									
9	Seasonal Billing:								
10	Residential	25,142	283,931	4.66%	25,142	309,463	4.67%	25,532	8.99%
11	Commercial	21,164	126,199	2.07%	21,164	137,558	2.08%	11,359	9.00%
12	Public Authority	2,429	23,070	0.38%	2,429	25,146	0.38%	2,076	9.00%
13	<b>Total</b>		<b>\$ 5,905,989</b>	<b>97.03%</b>		<b>\$ 6,437,392</b>	<b>97.21%</b>	<b>\$ 531,403</b>	<b>9.00%</b>
14									
15	Pro Forma Other								
16	Late Payment Fee		\$ 47,848	0.79%		\$ 52,154	0.79%	\$ 4,306	9.00%
17	Antenna Rental Income		86,874	1.43%		86,874	1.31%	-	0.00%
18	Misc. Operating Revenues		45,977	0.76%		45,977	0.69%	-	0.00%
19			<b>\$ 180,699</b>	<b>2.97%</b>		<b>\$ 185,006</b>	<b>2.79%</b>	<b>\$ 4,306</b>	<b>2.38%</b>
20									
21									
22	Pro Forma Total								
23	Operating Revenues		<b>\$ 6,086,688</b>	<b>100.00%</b>		<b>\$ 6,622,397</b>	<b>100.00%</b>	<b>\$ 535,709</b>	<b>8.80%</b>
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**BILL ANALYSIS - RESIDENTIAL**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 12-085

Test Year: Twelve Months Ended 12/31/11  
Schedule No. 5B  
Page 1 of 1

Line No.	Class/Description	Customer Meter Billings	Sales (100CF)	Current Rate	Total Revenue	% Revenue To Total	Sales (100CCF)	Proposed Rate	Total Revenue	% Revenue To Total	Dollar Change	Total Revenue % Change
1	Residential:											
3	<b>Minimum Charge:</b>											
4	5/8" Monthly	16.0		12.80	205	0.01%		13.95	223	0.01%	18	8.98%
5	5/8" Quarterly	27,689.0		38.40	1,063,258	29.64%		41.85	1,158,785	29.64%	95,527	8.98%
6	3/4" Monthly	-		19.20	-	0.00%		20.93	-	0.00%	-	0.00%
7	3/4" Quarterly	-		57.60	-	0.00%		62.79	-	0.00%	-	0.00%
8	1" Monthly	-		32.00	-	0.00%		34.88	-	0.00%	-	0.00%
9	1" Quarterly	508.0		96.00	48,768	1.36%		104.64	53,157	1.36%	4,389	9.00%
10	1 1/2" Monthly	12.0		64.03	768	0.02%		69.79	837	0.02%	69	9.00%
11	1 1/2" Quarterly	63.0		192.09	12,102	0.34%		209.37	13,190	0.34%	1,089	9.00%
12	2" Monthly	12.0		102.44	1,229	0.03%		111.66	1,340	0.03%	111	9.00%
13	2" Quarterly	61.0		307.32	18,747	0.52%		334.98	20,434	0.52%	1,687	9.00%
14												
15	<b>Volumetric Charges</b>											
16												
17	<u>Monthly Accounts:</u>											
18	> Per CCF		4,482	3.721	16,678	0.46%	4,482	4.056	18,179	0.46%	1,501	
19												
20	<u>Quarterly Accounts</u>											
21	> Per CCF		543,548	3.721	2,022,542	56.39%	543,548	4.056	2,204,631	56.39%	182,089	9.00%
22												
23												
24												
25	WICA - Test Year			1.5715%	50,041	1.40%		1.5715%	54,543	1.40%	4,502	9.00%
26												
27	WICA - 2012			2.1554%	68,634	1.91%		2.1554%	74,809	1.91%	6,175	9.00%
28												
29												
30												
31	Per Bill Analysis		<u>548,030</u>		<u>3,302,971</u>	<u>92.08%</u>	<u>548,030</u>		<u>3,600,128</u>	<u>92.08%</u>	<u>297,157</u>	<u>9.00%</u>
32												
33	Seasonal Yield (See 5F)		25,142		283,931	7.92%	25,142		309,463	7.92%	25,532	8.99%
34												
35	Total		<u>573,172</u>		<u>3,586,902</u>	<u>100.00%</u>	<u>573,172</u>		<u>3,909,591</u>	<u>100.00%</u>	<u>322,689</u>	<u>9.00%</u>
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**BILL ANALYSIS - COMMERCIAL**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 12-085

Test Year: Twelve Months Ended 12/31/11  
Schedule No. 5C  
Page 1 of 1

Line No.	Class/Description	Customer Meter Billings	Pro Forma at Present Rates			Pro Forma at Proposed Rates				Dollar Change	Total Revenue % Change	
			Sales (100CF)	Current Rate	Total Revenue	% Revenue To Total	Sales (100CF)	Proposed Rate	Total Revenue			% Revenue To Total
1												
2	Commercial:											
3	<b>Minimum Charge:</b>											
4	5/8" Monthly	141.0		12.80	1,805	0.15%	13.95	1,967	0.15%	162	8.98%	
5	5/8" Quarterly	1,416.0		38.40	54,374	4.58%	41.85	59,260	4.58%	4,885	8.98%	
6	3/4" Monthly	-		19.20	-	0.00%	20.93	-	0.00%	-	0.00%	
7	3/4" Quarterly	-		57.60	-	0.00%	62.79	-	0.00%	-	0.00%	
8	1" Monthly	192.0		32.00	6,144	0.52%	34.88	6,697	0.52%	553	9.00%	
9	1" Quarterly	282.0		96.00	27,072	2.28%	104.64	29,508	2.28%	2,436	9.00%	
10	1 1/2" Mthly	118.0		64.03	7,556	0.64%	69.79	8,235	0.64%	680	9.00%	
11	1 1/2" Qtrly	63.0		192.09	12,102	1.02%	209.37	13,190	1.02%	1,089	9.00%	
12	2" Monthly	890.0		102.44	91,172	7.69%	111.66	99,377	7.69%	8,206	9.00%	
13	2" Quarterly	96.0		307.32	29,503	2.49%	334.98	32,158	2.49%	2,655	9.00%	
14												
15	<b><u>Volumetric Charges</u></b>											
16												
17	<b><u>Monthly Accounts:</u></b>											
18	> Per CCF		138,083	3.721	513,807	43.32%	138,083	4,056	560,051	43.32%	46,244	9.00%
19												
20	<b><u>Quarterly Accounts</u></b>											
21	> Per CCF		74,759	3.721	278,178	23.46%	74,759	4,056	303,215	23.46%	25,037	9.00%
22												
23												
24												
25	WICA - Test Year			1.5715%	16,056	1.35%	1.5715%	17,501	1.35%	1,445	9.00%	
26												
27	WICA - 2012			2.1554%	22,022	1.86%	2.1554%	24,004	1.86%	1,982	9.00%	
28												
29												
30												
31	Per Bill Analysis		<u>212,842</u>		<u>1,059,790</u>	<u>89.36%</u>	<u>212,842</u>		<u>1,155,164</u>	<u>89.36%</u>	<u>95,374</u>	<u>9.00%</u>
32												
33	Seasonal Yield (See 5F)		21,164		126,199	10.64%	21,164		137,558	10.64%	11,359	9.00%
34												
35	Total		<u>234,006</u>		<u>1,185,989</u>	<u>100.00%</u>	<u>234,006</u>		<u>1,292,721</u>	<u>100.00%</u>	<u>106,732</u>	<u>9.00%</u>
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Aquarion Water Company of New Hampshire, Inc.  
 Settlement Agreement – Temporary Rates  
 Attachment A  
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**BILL ANALYSIS - INDUSTRIAL**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 12-085

Test Year: Twelve Months Ended 12/31/11  
Schedule No. 5D  
Page 1 of 1

Line No.	Class/Description	Customer Meter Billings	Pro Forma at Present Rates			Pro Forma at Proposed Rates				Dollar Change	Total Revenue % Change	
			Sales (100CF)	Current Rate	Total Revenue	% Revenue To Total	Sales (100CF)	Proposed Rate	Total Revenue			% Revenue To Total
1												
2	Industrial:											
3	<b>Minimum Charge:</b>											
4	5/8" Monthly	-		12.80	-	0.00%		13.95	-	0.00%	-	0.00%
5	5/8" Quarterly	4.0		38.40	154	0.62%		41.85	167	0.62%	14	8.98%
6	3/4" Monthly	-		19.20	-	0.00%		20.93	-	0.00%	-	0.00%
7	3/4" Quarterly	-		57.60	-	0.00%		62.79	-	0.00%	-	0.00%
8	1" Monthly	12.0		32.00	384	1.54%		34.88	419	1.54%	35	9.00%
9	1" Quarterly	-		96.00	-	0.00%		104.64	-	0.00%	-	0.00%
10	1 1/2" Monthly	12.0		64.03	768	3.09%		69.79	837	3.09%	69	9.00%
11	1 1/2" Quarterly	-		192.09	-	0.00%		209.37	-	0.00%	-	0.00%
12	2" Monthly	-		102.44	-	0.00%		111.66	-	0.00%	-	0.00%
13	2" Quarterly	-		307.32	-	0.00%		334.98	-	0.00%	-	0.00%
14												
15	<b><u>Volumetric Charges</u></b>											
16												
17	<b><u>Monthly Accounts:</u></b>											
18	> Per CCF		6,083	3,721	22,635	91.03%	6,083	4,056	24,673	91.04%	2,038	9.00%
19												
20	<b><u>Quarterly Accounts</u></b>											
21	> Per CCF		8	3,721	30	0.12%	8	4,056	32	0.12%	3	
22												
23												
24												
25	WICA - Test Year			1.5715%	377	1.52%		1.5715%	411	1.52%	34	9.00%
26												
27	WICA - 2012			2.1554%	517	2.08%		2.1554%	563	2.08%	47	9.00%
28												
29												
30												
31	Per Bill Analysis		<u>6,091</u>		<u>24,864</u>	<u>100.00%</u>	<u>6,091</u>		<u>27,102</u>	<u>100.00%</u>	<u>2,238</u>	<u>9.00%</u>
32												
33	Seasonal Yield (See 5F)											
34												
35	Total		<u>6,091</u>		<u>24,864</u>	<u>100.00%</u>	<u>6,091</u>		<u>27,102</u>	<u>100.00%</u>	<u>2,238</u>	<u>9.00%</u>
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**BILL ANALYSIS - PUBLIC AUTHORITY**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 12-085

Test Year: Twelve Months Ended 12/31/11  
Schedule No. 5E  
Page 1 of 1

Line No.	Class/Description	Customer Meter Billings	Pro Forma at Present Rates			Pro Forma at Proposed Rates				Dollar Change	Total Revenue % Change	
			Sales (100CF)	Current Rate	Total Revenue	% Revenue To Total	Sales (100CF)	Proposed Rate	Total Revenue			% Revenue To Total
1												
2	Other Public Authority											
3	<b>Minimum Charge:</b>											
4	5/8" Monthly	-		12.80	-	0.00%		13.95	-	0.00%	-	0.00%
5	5/8" Quarterly	75.0		38.40	2,880	3.18%		41.85	3,139	3.18%	259	8.98%
6	3/4" Monthly	-		19.20	-	0.00%		20.93	-	0.00%	-	0.00%
7	3/4" Quarterly	-		57.60	-	0.00%		62.79	-	0.00%	-	0.00%
8	1" Monthly	12.0		32.00	384	0.42%		34.88	419	0.42%	35	9.00%
9	1" Quarterly	20.0		96.00	1,920	2.12%		104.64	2,093	2.12%	173	9.00%
10	1 1/2" Monthly	24.0		64.03	1,537	1.70%		69.79	1,675	1.70%	138	9.00%
11	1 1/2" Quarterly	16.0		192.09	3,073	3.40%		209.37	3,350	3.40%	276	9.00%
12	2" Monthly	132.0		102.44	13,522	14.95%		111.66	14,739	14.95%	1,217	9.00%
13	2" Quarterly	4.0		307.32	1,229	1.36%		334.98	1,340	1.36%	111	9.00%
14												
15	<b><u>Volumetric Charges</u></b>											
16												
17	<b><u>Monthly Accounts:</u></b>											
18	> First 5 CCF		8,233	3.721	30,635	33.88%	8,233	4.056	33,392	33.88%	2,757	9.00%
19												
20	<b><u>Quarterly Accounts</u></b>											
21	> First 15 CCF		2,622	3.721	9,756	10.79%	2,622	4.056	10,635	10.79%	878	9.00%
22												
23												
24												
25	WICA - Test Year			1.5715%	1,020	1.13%		1.5715%	1,112	1.13%	92	9.00%
26												
27	WICA - 2012			2.1554%	1,400	1.55%		2.1554%	1,526	1.55%	126	9.00%
28												
29												
30												
31	Per Bill Analysis		<u>10,855</u>		<u>67,357</u>	<u>74.49%</u>	<u>10,855</u>		<u>73,419</u>	<u>74.49%</u>	<u>6,062</u>	<u>9.00%</u>
32												
33	Seasonal Yield (See 5F)		2,429		23,070	25.51%	2,429		25,146	25.51%	2,076	9.00%
34												
35	Total		<u>13,284</u>		<u>90,427</u>	<u>100.00%</u>	<u>13,284</u>		<u>98,565</u>	<u>100.00%</u>	<u>8,138</u>	<u>9.00%</u>
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**BILL ANALYSIS - SEASONAL**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 12-085

Test Year: Twelve Months Ended 12/31/11  
Schedule No. 5F  
Page 1 of 1

Line No.	Class/Description	Customer Meter Billings	Pro Forma at Present Rates			Pro Forma at Proposed Rates				Total Revenue % Change	
			Sales (100CF)	Current Rate	Total Revenue	% Revenue To Total	Proposed Rate	Total Revenue	% Revenue To Total		Dollar Change
1	Seasonal Residential:										
2	<b>Minimum Charge:</b>										
3	5/8"	794		192.00	152,448	53.69%	209.25	166,145	53.69%	13,697	8.98%
4	3/4"	-		288.00	-	0.00%	313.95	-	0.00%	-	0.00%
5	1'	8		480.00	3,840	1.35%	523.20	4,186	1.35%	346	9.00%
6	1 1/2"	-		960.45	-	0.00%	1,046.85	-	0.00%	-	0.00%
7	2"	1		1536.60	1,537	0.54%	1,674.90	1,675	0.54%	138	9.00%
8	<b>Volumetric Charges</b>										
9	> Per 100 CF		25,142	4.610	115,905	40.82%	5.025	126,339	40.83%	10,434	9.00%
10	Total Seasonal Residential				273,729			298,344			
11	WICA - Test Year			1.5715%	4,302	1.52%	1.5715%	4,688	1.52%	387	8.99%
12	WICA - 2012			2.1554%	5,900	2.08%	2.1554%	6,430	2.08%	531	8.99%
13	Total Revenue				283,931	100.00%		309,463	100.00%		
14											
15	Seasonal Commercial										
16	<b>Minimum Charge:</b>										
17	5/8"	49		192.00	9,408	7.45%	209.25	10,253	7.45%	845	8.98%
18	3/4"	-		288.00	-	0.00%	313.95	-	0.00%	-	0.00%
19	1'	17		480.00	8,160	6.47%	523.20	8,894	6.47%	734	9.00%
20	1 1/2"	2		960.45	1,921	1.52%	1,046.85	2,094	1.52%	173	9.00%
21	2"	3		1536.60	4,610	3.65%	1,674.90	5,025	3.65%	415	9.00%
22	<b>Volumetric Charges</b>										
23	> Per 100 CF		21,164	4.610	97,566	77.31%	5.025	106,349	77.31%	8,783	9.00%
24	Total Seasonal Commercial				121,665			132,615			
25	WICA - Test Year			1.5715%	1,912	1.52%	1.5715%	2,084	1.52%	172	9.00%
26	WICA - 2012			2.1554%	2,622	2.08%	2.1554%	2,858	2.08%	236	9.00%
27	Total Revenue				126,199	100.00%		137,558	100.00%		
28											
29	Seasonal Other Public Authority:										
30	<b>Minimum Charge:</b>										
31	5/8"	10		192.00	1,920	8.32%	209.25	2,093	8.32%	173	8.98%
32	3/4"	-		288.00	-	0.00%	313.95	-	0.00%	-	0.00%
33	1'	3		480.00	1,440	6.24%	523.20	1,570	6.24%	130	9.00%
34	1 1/2"	-		960.45	-	0.00%	1,046.85	-	0.00%	-	0.00%
35	2"	5		1536.60	7,683	33.30%	1,674.90	8,375	33.30%	692	9.00%
36	<b>Volumetric Charges</b>										
37	> Per 100 CF		2,429	4.610	11,198	48.54%	5.025	12,206	48.54%	1,008	9.00%
38	Total Seasonal Other Public Authority				22,241			24,242			
39	WICA - Test Year			1.5715%	350	1.52%	1.5715%	381	1.52%	31	9.00%
40	WICA - 2012			2.1554%	479	2.08%	2.1554%	523	2.08%	43	9.00%
41	Total Revenue				23,070	100.00%		25,146	100.00%		

**BILL ANALYSIS - PUBLIC FIRE SERVICE**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 12-085

Test Year: Twelve Months Ended 12/31/11  
Schedule No. 5G  
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Line No.	Location	Number of Hydrants	Pro Forma - Present Rates		Pro Forma Proposed Rates		Dollar Change	Total Revenue % Change
			Annual Rates	Revenue	Annual Rates	Revenue		
1								
2	<b>Public Fire Service</b>							
3								
4	Town of Hampton	268	1,427.84	\$ 382,661	1,556.35	\$ 417,102	\$ 34,441	9.00%
5								
6	Town of Hampton - WICA Test Year		1.5715%	6,013.52	1.5715%	6,554.75	541	
7								
8	Town of Hampton - WICA Pro Forma 2012		2.1554%	8,247.88	2.1554%	8,990.21	742	
9								
10	Town of Hampton - Subtotal			\$ 396,923		\$ 432,647	\$ 35,724	
11								
12	Town of North Hampton	147	1,427.84	209,892	1,556.35	228,783	18,891	9.00%
13								
14	Town of North Hampton - WICA Test Year		1.5715%	3,298.46	1.5715%	3,595.33	297	
15								
16	Town of North Hampton - WICA Pro Forma 2012		2.1554%	4,524.02	2.1554%	4,931.20	407	
17								
18	Town of North Hampton - Subtotal			\$ 217,715		\$ 237,310	\$ 19,595	
19								
20	Rye Beach Precinct	24	1,427.84	34,268	1,556.35	37,352	3,084	9.00%
21								
22	Rye Beach Precinct - WICA Test Year		1.5715%	538.52	1.5715%	586.99	48	
23								
24	Rye Beach Precinct - WICA Pro Forma 2012		2.1554%	738.62	2.1554%	805.09	66	
25								
26	Rye Beach Precinct - Subtotal			\$ 35,545		\$ 38,744	\$ 3,199	
27								
28	Jenness Beach Precinct	42	1,427.84	59,969	1,556.35	65,367	5,397	9.00%
29								
30	Jenness Beach Precinct - WICA Test Year		1.5715%	942.42	1.5715%	1,027.24	85	
31								
32	Jenness Beach Precinct - WICA Pro Forma 2012		2.1554%	1,292.58	2.1554%	1,408.91	116	
33								
34	Jenness Beach Precinct - Subtotal			\$ 62,204		\$ 67,803	\$ 5,599	
35								
36	<b>Total Public Fire</b>	<u>481</u>		<u>\$ 712,387</u>		<u>\$ 776,504</u>	<u>\$ 64,117</u>	<u>9.00%</u>
37								
38								
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Aquarion Water Company of New Hampshire, Inc.  
 Settlement Agreement - Temporary Rates  
 Attachment A  
 Page 8 of 10  
 DW 12-085



**BILL ANALYSIS - PRIVATE FIRE SERVICE**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 12-085

Test Year: Twelve Months Ended 12/31/11  
Schedule No. 5H  
Page 1 of 1

Line No.	Location	Number of Hydrants	Pro Forma - Present Rates		Pro Forma Proposed Rates		Dollar Change	Total Revenue % Change
			Annual Rates	Revenue	Annual Rates	Revenue		
1								
2	<b>Private Fire Service</b>							
3								
4	3" Inch or less	78	361.91	\$ 28,229	394.48	\$ 30,769	\$ 2,540	9.00%
5								
6	4" Inch	68	616.66	41,933	672.16	45,707	3,774	9.00%
7								
8	6" Inch	114	1,471.18	167,715	1,603.59	182,809	15,095	9.00%
9								
10	8" Inch	15	2,616.01	39,240	2,851.45	42,772	3,532	9.00%
11								
12	10" Inch	-	4,088.64	-	4,456.62	-	-	0.00%
13								
14	12" Inch	3	5,776.62	17,330	6,296.52	18,890	1,560	9.00%
15								
16	WICA - Test Year		1.5715%	4,627.23	1.5715%	5,043.68	416.46	9.00%
17								
18	WICA - 2012		2.1554%	6,346.50	2.1554%	6,917.69	571.19	9.00%
19								
20	Total Private Fire	<u>278</u>		<u>\$ 305,420</u>		<u>\$ 332,908</u>	<u>\$ 27,488</u>	<u>9.00%</u>
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**BILL ANALYSIS - MISCELLANEOUS REVENUES**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 12-085

Test Year: Twelve Months Ended 12/31/11  
Schedule No. 5I  
Page 1 of 1

Line No.	Location	Test Year		Pro Forma at Present Rates		Pro Forma at Proposed Rates		Dollar Change	Total Revenue % Change			
		Qty/ Frequency	Annual Rates	Revenue	Qty/ Frequency	Annual Rates	Revenue			Qty/ Frequency	Annual Rates	Revenue
1												
2	<b>Miscellaneous Revenues</b>											
3												
4												
5												
6	Late Payment		5.00%	46,993		5.00%	47,848	5.00%	52,154	4,306	9.00%	
7												
8	Turn on Charge - Reg Business Hours	1,013	44.00	44,572	1,013	44.00	44,572	1,013	44.00	44,572	-	0
9												
10	Turn on Charge - After Hours	30	75.00	2,250	30	75.00	2,250	30	75.00	2,250	-	0
11												
12	Antenna Lease - AT&T	1	25,129	25,129	1	25,862	25,862	1	25,862	25,862	-	0.00%
13												
14	Antenna Lease - Verizon	1	25,971	25,971	1	27,012	27,012	1	27,012	27,012	-	0.00%
15												
16	Antenna Lease - MetroPCS	1	30,000	25,000	1	30,900	30,900	1	30,900	30,900	-	0.00%
17												
18	Antenna Lease - NH DOT	1	-	-	1	3,000	3,000	1	3,000	3,000	-	-
19												
20	Antenna Lease - Town of Hampton	1	100	100	1	100	100	1	100	100	-	-
21												
22	Misc.			(845)			(845)			(845)	-	0.00%
23												
24												
25				<u>169,170</u>			<u>180,699</u>			<u>185,006</u>	<u>4,306</u>	<u>2.38%</u>
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